

2022-23 and 2021-22 National Funding Formula Factor Values for comparison			
Factor	2021-22 NFF Value	2022-23 NFF Value	% Variance
<b>Basic per pupil Funding (AWPU)</b>			
Primary AWPU	£3,123	£3,217	3.0%
KS3 AWPU	£4,404	£4,536	3.0%
KS4 AWPU	£4,963	£5,112	3.0%
<b>Minimum Per Pupil Funding</b>			
Primary Minimum Per pupil funding	£4,180	£4,265	2.0%
Secondary Minimum Per Pupil funding	£5,415	£5,525	2.0%
<b>Deprivation</b>			
Primary FSM	£460	£470	2.2%
Secondary FSM	£460	£470	2.2%
Primary FSM6	£575	£590	2.6%
Secondary FSM6	£840	£865	3.0%
Primary IDACI A	£620	£640	3.2%
Primary IDACI B	£475	£490	3.2%
Primary IDACI C	£445	£460	3.4%
Primary IDACI D	£410	£420	2.4%
Primary IDACI E	£260	£270	3.8%
Primary IDACI F	£215	£220	2.3%
Secondary IDACI A	£865	£890	2.9%
Secondary IDACI B	£680	£700	2.9%
Secondary IDACI C	£630	£650	3.2%
Secondary IDACI D	£580	£595	2.6%
Secondary IDACI E	£415	£425	2.4%
Secondary IDACI F	£310	£320	3.2%
<b>Low Prior attainment</b>			
Primary LPA	£1,095	£1,130	3.2%
Secondary LPA	£1,660	£1,710	3.0%
<b>English as an additional language</b>			
Primary EAL	£550	£565	2.7%
Secondary EAL	£1,485	£1,530	3.0%
<b>Mobility</b>			
Primary Mobility	£900	£925	2.8%
Secondary Mobility	£1,290	£1,330	3.1%
<b>School Led Funding</b>			
<b>Lump Sum</b>			
Primary Lump sum	£117,800	£121,300	3.0%
Secondary Lump sum	£117,800	£121,300	3.0%
<b>Sparsity</b>			
Primary Sparsity	£45,000	£55,000	22.2%
Secondary Sparsity	£70,000	£80,000	14.3%
<b>B&amp;NES Local Split Site Factor</b>			
Lump Sum split site	£43,285	£44,584	3.0%
Amount per pupil split site	£16.23	£16.72	3.0%